

ANNUAL WORK PLAN (AWP) 2015 FIJI MARKETS FOR CHANGE PROJECT ---AWARD ID: 00081678

AGENCY OUTPUT or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<p>Atlas Project ID: 00090867</p> <p>OUTPUT: Improved socio-economic security and rights of Fiji market vendors, especially women market vendors in the market vendor associations in Suva, Nausori, Sigatoka, Nadi, Ba, Labasa, Namaka, Rakiraki, Tavua and Lautoka.</p> <p>2015 Targets</p> <ol style="list-style-type: none"> 10% of targeted market vendors show increased profits from vending 40% of targeted market vendors with savings accounts. 20 rural entrepreneurs trained in agricultural product development/diversification <p>2015 Indicators:</p> <p>2.1: Proportion (X out of Y) of market vendors in Project targeted locations who show increased profits from vending</p> <p>2.2: Number of markets vendors with Increased access to micro-finance including micro savings and credit.</p> <p>2.4: Number of rural entrepreneurs accessing extension services to improve crop production and reduce disaster risks and impacts</p>	<p>Activity Result 2.1: Market vendors lives improved due to strengthened financial competencies and record keeping so that they can better leverage business and financial access opportunities</p> <p>Activity 2.1.1: Deliver training on basic Financial Literacy that is tailored to the specific needs of the identified market vendors, especially women</p>	X	X	X	X	UNDP	UNWOMEN	Workshop 75700 Travel 71600 Equipment 72800 Training Coordinator 71300 Comms. - 72400 Sub-Total Activity 2.1	10,000 2,000 2,000 10,000 2,500 26,500
	<p>Activity Result 2.2: Increased access to financial services including access to credit, micro insurance and livelihood protection of market vendors</p> <p>Activity 2.2.1: Mobilize partnerships with appropriate training service providers to deliver business management</p>	X	X	X	X	UNDP	UNWOMEN	Workshop 75700 Travel 71600 Equipment 72800	10,000 2,000 2,000

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
	and microfinance.								
	Activity 2.2.2: Deliver business management and microfinance training tailored to the specific needs of the identified markets vendors, especially women.	X	X	X	X			5,000	
	Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.	X	X	X	X			2,500	
	Activity Result 2.4: Improved market vendor business and leadership skills to advance economic security and rights					UNWOMEN		21,500	
	Activity 2.4.1: Undertake supply chain analysis to identify gaps in the supply chain from farms to markets;	X	X					12,000	
	Activity 2.4.2: Conduct training on value adding and crop diversification to improve revenue for farmers and market vendors.	X	X	X	X			5,000	
	Activity 2.4.3: Establish agreements between farmers and established outlets to increase supply.	X	X	X	X			15,000	
								5,000	
								4,800	
								7,434	
								49,234	
	Activity Result 4: Programme management, monitoring and evaluation carried out effectively					UNWOMEN		7,798	
	Activity 4.1 Recruit and administer contracts for Project Staff	X	X	X	X				

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description
	Activity 4.2 Project Coordinator receives training on project management and financial reporting	X	X	X	X			
	Activity 4.3 Quarterly monitoring review of financial statements and activities undertaken	X	X	X	X			
	Activity 4.4 Project Management carried out effectively	X	X	X	X			
	Activity 4.5 Project progress reports produced on a timely basis	X	X	X	X			
	Activity 4.6 Annual project audit conducted	X	X	X	X			7,798
Sub-TOTAL						UNWOMEN	USD	105,032
UNDP Management Fees (GMS)						UNWOMEN	75100	8,402
TOTAL							USD	113,434

Approved on behalf of UNDP

 Date: 3/9/14

Osnat Lubrani
Resident Representative